

**Notice of Public Hearing  
City of Raymore, Missouri  
2018-19 Budget  
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 8, 2018, in the Council Room at the Raymore City Hall, 100 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2018, and the proposed 2019-23 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website @ [www.raymore.com](http://www.raymore.com)

Budget Summary:	City Manager Proposed
<b>Operating Funds</b>	<b>Expenditures*</b>
<b>Department</b>	
01 General	\$ 9,827,858
Administration	1,024,981
Information Technology	457,561
Economic Development	186,783
Community Development	674,032
Engineering	420,592
Streets	864,408
Stormwater	301,313
Buildings and Grounds	374,280
Municipal Court	124,399
Finance	625,566
Communications	300,946
Prosecuting Attorney	24,940
Police	4,217,507
Emergency Management	130,550
Transfers Out	100,000
25 Parks	\$ 1,400,492
50 Enterprise	\$ 7,055,223
Water & Sewer	5,367,419
Debt Service	153,338
Transfers Out	1,534,466
40 Debt Service	\$ 2,274,528
03 Vehicle Replacement	\$ 124,775
04 Restricted Revenue	\$ 52,000
Expenditures	5,000
Transfers Out	47,000
<b>Capital Funds</b>	<b>\$ 6,472,209</b>
05 Building Equipment Replacement	141,400
36 Transportation	1,801,035
37 Excise Tax	200,000
45 Capital Sales Tax	1,274,885
46 Stormwater Sales Tax	621,536
47 Parks Sales Tax	664,000
52 Water Connection	190,639
53 Sewer Connection	917,639
54 Enterprise Capital Maintenance	661,075

\* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 22, 2018.