



**Work Session Agenda
Raymore Parks and Recreation Board**

Tuesday, April 24, 2018

6:00PM

**Executive Conference Room
City Hall
100 Municipal Circle
Raymore, Missouri 64083**

1. Centerview

- a. Facility Update

2. FY18 Operating Budget Discussion

- a. A discussion of staff proposed changes to the FY18 Operating Budget
- b. VERP (Vehicle / Equipment Replacement Program)
 - i. Staff will present the proposed 10 year VERP Program

3. Capital Improvement Program

- a. Update on Status of CIP

4. Other

5. Adjournment