

**Notice of Public Hearing
City of Raymore, Missouri
2017-18 Budget**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 23, 2017, in the Council Room at the Raymore City Hall, 100 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2017.

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website @ www.raymore.com

Budget Summary:	City Manager Proposed	City Council Proposed Amendments from Unrestricted Available Fund Balance	
Operating Funds	Department	Expenditures*	Additional Expenditures*
01 General		\$ 9,738,994	\$772,230
	Administration	990,442	5,000
	Information Technology	473,750	
	Economic Development	224,235	
	Community Development	692,163	
	Engineering	419,021	
	Streets	885,270	28,650
	Stormwater	289,053	
	Buildings and Grounds	311,021	
	Municipal Court	157,297	13,750
	Finance	631,920	4,830
	Communications	297,768	20,000
	Prosecuting Attorney	20,140	
	Police	4,117,333	
	Emergency Management	129,581	
	Transfers Out	100,000	700,000
25 Parks		\$ 1,396,199	
50 Enterprise		\$ 6,971,603	\$3,650
	Water & Sewer	5,366,883	3,650
	Debt Service	156,213	
	Transfers Out	1,448,507	
40 Debt Service		\$ 2,253,308	
03 Vehicle Replacement		\$ 382,422	
04 Restricted Revenue		\$ 150,000	
Capital Funds		\$ 5,992,441	\$600,000
05 Building Equipment Replacement		474,250	
36 Transportation		1,781,035	
37 Excise Tax		125,000	
45 Capital Sales Tax		1,152,075	600,000
46 Stormwater Sales Tax		577,758	
47 Parks Sales Tax		761,000	
47.38 GO Parks		629,573	
53 Sewer Connection		94,500	
54 Enterprise Capital Maintenance		397,250	

* These numbers are preliminary amounts and may change when the budget is finalized.