

**Notice of Public Hearing  
City of Raymore, Missouri  
2024-25 Budget  
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 6:00 P.M. Monday October 14, 2024 in the Council Room at the Raymore City Hall, 100 N. Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2024, and the proposed 2025-29 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website: [www.raymore.com](http://www.raymore.com)

<b>Operating Funds</b>	<b>Department</b>	<b>Expenditures*</b>
City Manager Proposed		
Budget Summary:		
01 General		\$ 13,874,664
	Administration	1,645,464
	Integrated Technology Systems	984,016
	Economic Development	190,494
	Development Services	962,879
	Engineering	547,878
	Streets	964,269
	Stormwater	381,419
	Buildings and Grounds	412,154
	Municipal Court	203,204
	Finance	960,666
	Communications	349,099
	Prosecuting Attorney	27,000
	Police	5,898,784
	Emergency Management	154,839
	Transfers Out	192,500
25 Parks		\$ 1,991,334
50 Enterprise		\$ 11,980,413
	Water & Sewer	7,607,864
	Solid Waste	2,183,409
	Transfers Out	2,189,140
40 Debt Service		\$ 2,615,750
03 Vehicle Replacement		\$ 337,707
04 Restricted Revenue		\$ 519,410
	Expenditures	105,410
	Transfers Out	414,000
<b>Capital Funds</b>		<b>\$ 10,582,636</b>
05 Building Equipment Replacement		108,563
27 Park Fee In Lieu		-
36 Transportation		2,916,000
37 Excise Tax		1,012,000
45 Capital Sales Tax		2,372,725
46 Stormwater Sales Tax		759,330
47 Parks Sales Tax		1,580,000
52 Water Connection		113,162
53 Sewer Connection		813,162
54 Enterprise Capital Maintenance		907,694

\* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 28, 2024.