

RAYMORE PARKS AND RECREATION BOARD

AGENDA

Tuesday, January 23, 2024

6:00PM - City Hall

Council Chambers 100 Municipal Circle Raymore, Missouri 64083

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Personal Appearances / Presentation
- 5. Consent Agenda.

The items on the Consent Agenda are approved by a single action of the Park Board. If any Board Member would like to have an item removed from the Consent Agenda and considered separately, he/she may so request.

A. Park Board Minutes

B. Park Board Minutes (Special Meeting)

November 14, 2023 December 12, 2023

6. Staff Reports

Recreation/Facilities Superintendent Parks Superintendent Parks & Recreation Director

- 7. Unfinished Business None
- 8. New Business None
- 9. Board Elections
 - A. Call for Nominees Board Chair
 - B. Motion and Vote for Board Chair
 - C. Call for Nominees Board Vice-Chair
 - D. Motion and Vote for Board Vice-Chair



- 10. Public Comment
- 11. Board Member Comment
- 12. Adjournment

Items provided under "Miscellaneous" in the Park Board Packet:

• November 14, 2023 - Work Session Notes

EXECUTIVE SESSION (CLOSED MEETING)

The Parks and Recreation Board may enter into an executive session before or during this meeting, if such action is approved by a majority of the Board present, with a quorum, to discuss:

- litigation matters as authorized by § 610.021 (1) RSMO,
- real estate acquisition matters as authorized by § 610.021 (2),
- personnel matters as authorized by § 610.021 (3), or
- other matters as authorized by §
- 610.021 (4-21) as may be applicable.

Any person requiring special accommodation (i.e., qualified interpreter, large print, hearing assistance) in order to attend this meeting please notify this Office at (816) 331-0488 no later than forty-eight (48) hours prior to the scheduled commencement of the meeting.

<u>Page 1</u>

THE RAYMORE PARKS AND RECREATION BOARD MET IN REGULAR SESSION TUESDAY, NOVEMBER 14, 2023, IN COUNCIL CHAMBERS AT 100 MUNICIPAL CIRCLE, RAYMORE, MISSOURI.

MEMBERS PRESENT: Chairman Trautman; Members Clark, Collier, Manson, Mapes and Scott. Member Cooper is absent.

STAFF PRESENT: Director Musteen, Park Superintendent Rulo, Recreation and Facility Superintendent Brennon and Office Assistant Naab.

- 1. Call to Order: Chairman Trautman called the meeting to order at 6:22 pm.
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Personal Appearances

5. Consent Agenda

The items on the Consent Agenda are approved by a single action of the Park Board. If any Board Member would like to have an item removed from the Consent Agenda and considered separately, he/she may so request.

A. Park Board Minutes

September 26, 2023

Motion: Member Manson moved to approve the Park Board minutes of September 26, 2023.

Member Clark seconded the motion.

Discussion:

Vote:	6 Aye	Member Clark	Aye
	0 Nay	Member Collier	Aye
	1 Absent	Member Cooper	Absent
		Member Manson	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye

6. Staff Reports

- Recreation Superintendent Brennon highlighted his written report. He mentioned the Recreational Basketball program has 365 participants, games will be starting December 2. He also talked about the Holiday Craft show on November 18 with 50 vendors participants.
- Parks Superintendent Rulo highlighted his written report.
- Director Musteen highlighted his written report. He mentioned work at the RAC.
 - Member Mapes asked why he didn't see more workers outside? Director Musteen replied that most of the ongoing work is inside the old storage/equipment room. The outer walls of the building will be delivered around November 20/21. They will begin installing the week after Thanksgiving.
 - Member Mapes also commented that he has seen the new Skatepark sign and asked if the old sculpture would be installed as well. Director Musteen replied that it will be.

7. Unfinished Business - None

8. New Business

<u>Page 2</u>

A. Recreation Park Trail - Replacement Work

Action Item

Staff is presented an award of contract to TC Fuller Construction LLC for Recreation Park trail repair work.

Motion: Member Manson motioned to award the contract for the

Replacement of the Recreation Park Trail to T C Fuller, LLC

In the amount of \$50,480.00.

Member Mapes seconded the motion.

Discussion: None

Vote: 6 Aye Member Clark Aye

0 Nay Member Collier Aye 1 Absent Member Cooper Absent Member Manson Ave

Member Manson Aye
Member Mapes Aye
Member Scott Aye
Member Trautman Aye

9. Public Comments

10. Board Member Comments

Member Collier offered his congratulations to Chairman Trautman on his receipt of the of the 2023 West Gate Civic Leadership Award.

Member Maps congratulated Chairmen Trautman on his award. He offered his thanks to the Park Board, City Staff, and Park Staff for standing up to get the skate park done.

Member Manson offered his appreciation to the Mayor for nominating Chairman Trautman For his award, as it is well deserved.

Member Clark thanked the Park Staff for taking care of the trail system. He thanked the Mayor for nominating Chairman Trautman. He thanked the Park Staff and City Staff for All the work they do.

Chairman Trautman offered his thanks to Office Assistant Naab, for her work with the Recreational Soccer League. He noted her work and companionship with the players, Parents, coaches and referees during the recent soccer tournament. He also offered his thanks to everyone involved in his receiving of the award.

11. Adjournment

Motion: Member Manson motioned for adjournment.

Member Mapes seconded the motion.

Discussion:

Vote: 6 Aye Member Clark Aye

0 Nay Member Collier Aye 1 Absent Member Cooper Absent Member Manson Aye

Park Board Minutes: November 14, 2023 Page 3

Member MapesAyeMember ScottAyeMember TrautmanAye

The regular meeting of the Raymore Parks and Recreation Board adjourned at 6:49 pm

Respectfully submitted,

Greta Naab Parks & Recreation Office Assistant THE RAYMORE PARKS AND RECREATION BOARD MET IN SPECIAL SESSION TUESDAY, DECEMBER 12, 2023, IN COUNCIL CHAMBERS AT 100 MUNICIPAL CIRCLE, RAYMORE, MISSOURI.

MEMBERS PRESENT: Chairman Trautman; Members Clark, Cooper, Manson, Mapes and Scott. Member Collier is absent.

STAFF PRESENT: Director Musteen and Recreation and Facility Superintendent Brennon

- **1. Call to Order:** Chairman Trautman called the meeting to order at 6:00 pm.
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. New Business

A. Parkland Dedication Requirement

Action Item

Director Musteen presented an application from the Development Services Department for a fee in lieu of parkland requirement for future development near Kurzweil Road and Gore Road.

The Park Board chose to accept the fee in lieu of \$11,868.00 instead of the 1.18 acre of land.

Motion: Member Manson motioned to accept the fee in lieu.

Member Cooper seconded the motion.

Discussion: None

Vote:	6 Aye	Member Clark	Aye
	0 Nay	Member Collier	absent
	1 Absent	Member Cooper	Aye
		Member Manson	Aye
		Member Mapes	Aye
		Member Scott	Aye
		Member Trautman	Aye

5. Board Member Comments

- Director Musteen gave the Board an update on current project status and upcoming projects.
- Director Musteen reminded the Board of the joint work session on December 18 with the City Council.
- Board Members gave general thanks to staff and Holiday well wishes.

6. Adjournment

Motion: Member Manson motioned for adjournment.

Member Clark seconded the motion.

Discussion:

Vote:6 AyeMember ClarkAye0 NayMember Collierabsent

1 Absent Member Cooper Aye

Member MansonAyeMember MapesAyeMember ScottAyeMember TrautmanAye

The special meeting of the Raymore Parks and Recreation Board adjourned at 6:09 p.m.

Respectfully submitted,

Nathan Musteen Parks & Recreation Director



STAFF REPORT

To: Park Board

From: Todd Brennon, CPRP/CYSA

Recreation & Facilities Superintendent

Date: January 23, 2024

Subject: Recreation & Facilities Report

Administrative Operations

Staff booked rentals and scheduled part time staff for Centerview, both internal and paid.

Staff gave Centerview tours and rental quotes to interested parties.

Meetings/Trainings Attended

Office Assistant Greta Naab

Athletic Coordinator Nick Cook

- Attending weekly Wednesday meetings with Director of Coaching, Steve Trautman, about weekend basketball games and programs
- Bi-weekly meetings on Fridays LEAD Center students from Ray-Pec to work on marketing project for youth/adult sports, program registrations

Recreation Coordinator Corinne Harkins

- Completed Following NRPA training courses: Safety Committees, Active Inclusion Adaptations and Supports, and Release your Niche.
- Met with Candice Mangum to discuss annual sponsorship needs and develop race specific sponsorship plan

• Business Development Coordinator Candice Mangum

- Attended a standing departmental meeting with Parks and Recreation Director Nathan Musteen to review the week's priorities and schedule.
- Held meetings with Athletic Coordinator **Nick Cook** and Recreation Coordinator **Corinne Harkins** to discuss areas of responsibility and current/potential sponsorship needs..
- Held meeting with Office Assistant Greta Naab for demonstration of Centerview scheduling and reporting.
- o Met with Communications Manager Melissa Harmer regarding upcoming marketing needs.

Recreation & Facilities Superintendent Todd Brennon

- Attended a PreBid meeting for the pickleball courts at Recreation Park and the basketball court at Hawk Ridge Park.
- Attended a departmental meeting with staff led by Parks and Recreation Director Nathan Musteen.
- Held 1 on 1 meetings with recreational staff the week of January 8.



- Met with Communications Manager Melissa Harmer and Business Development Coordinator Candice Mangum regarding upcoming Marketing needs.
- Attended Certified Public Management courses on January 16 and January 17 at the University of Kansas Overland Park Campus.

Recreation Programs

- 50 plus programs running: Bunco, Bridge Club
- Zumba and Yoga

Rentals/Events/Concessions

• Rentals/Usage

Ball Fields

No activity, out of season

Centerview

- 1 HOA Meeting
- Live Wires monthly Square Dance
- Birthday Party
- Baby SHower

City Internal Usage

- MILO Training
- Police Training
- Car Seat Installation Training
- CERT Meeting

Program Usage

- Yoga
- Bunco
- Bridge
- Painting Class

RAC

Paid Rental

Galaxy Volleyball Club rental for practices.

Program Use

• Open Play Futsal is in session on Fridays at the Raymore Activity Center.

Ice Rink

- The Rink is open Fridays 4p-7, and Saturday and Sunday 1p-7p.
- The Rink is available for private rentals.

Special Events

- Mayor's Tree Lighting, December 1
- Holiday Craft show on Saturday November 18.



Upcoming

Family Valentines Dance

Concessions

Concession stands are closed for the winter.

Sports (Youth)

- Winter
 - Social Kindergarten Basketball
 - Currently in session of Social Kindergarten basketball, taking place at Eagle Glen Elementary.
 - We have a total of 25 participants in this program
 - Youth Basketball
 - Currently in-season.
 - Tournaments are scheduled for February 3 and 10
 - Raymore will host 6 basketball tournaments
 - A total of 42 basketball games
 - Social Basketball Experience
 - There are a total of 22 participants playing in this program.
 - Open Play Futsal
 - Open Play Futsal is currently in session.
 - There are 24 participants signed up in the U8 to U12 session. (Up 11 from previous reporting)
 - There are 12 participants signed up in the U13 and up session. (Up 3 from previous reporting)
- Spring
 - Registrations for all youth sports are now open and available to citizens!
 - Flag Football
 - Baseball/Softball/T-ball
 - Soccer
 - Volleyball

Sports (Tiny)

- Winter
 - Tiny Basketball
 - Currently in session taking place at Eagle Glen Elementary.
 - The first session has a total of 24 participants
 - The second session has a total of 25 participants
- Spring
 - Tiny soccer registrations are now open and available for citizens!



Sports (Adult)

- Spring
 - Adult Men's Sunday Softball is now open and available for citizens to register
 - The spring season will begin 3/24
 - o An Adult Cornhole tournament is now open and available for citizens to register
 - The tournament will be held April 19.



STAFF REPORT

To: Park Board From: Steve Rulo

Parks Superintendent

Date: January 23, 2024

Subject: Parks and Maintenance Report

Park Operations

- Superintendent attended the Shade Tree Conference in Manhattan
- Superintendent attended meetings on the RAC.
- Superintendent is working with both contractors to finish up the work on the new scoreboards.
- Staff has been checking on the Ice Rink routinely.
- Staff fixed a hole in the coils of the Ice Rink.
- Park staff received the wood chipper back from being serviced.
- Parks hired James Stewart, for the vacant Maintenance I position.
- Contractors will be taking the Mayor's Christmas Tree down when the weather allows.
- 4 Park employees have been helping Public Works snowplow during the snow events.
- Park Staff has shoveled and applied ice melt to the walks at Centerview and the RAC during snow events.
- Parks staff has cleaned up the back lot behind the shop.
- The MDC will be stocking the second round of trout as soon as the weather allows.
- Superintendent attended a meeting on the Disc Golf Course project.
- Park staff is looking at all mounds and repairing where needed.
- Superintendent attended the Pickleball and Basketball project pre-bid meeting and the Bid opening.



MONTHLY REPORT

December 2023 / January 2024

Monthly Highlights

- Opening day of youth basketball games were Saturday, Dec. 2. This year's league has over 370 athletes making a total of 42 overall teams.
- The Mayor's Tree Lighting was Friday, Dec. 1 at T.B. Hanna Station. Event. The annual event activities included pictures with Santa, hot chocolate, ice skating and lots of family fun! The Mayor's Tree Lighting is sponsored by Community Bank of Raymore and Raymore-Peculiar Sunrise Optimists Club.
- The Rink at T.B. Hanna Station officially opened for the season during the Mayor's Tree Lighting on Dec. 1. Rink hours are posted on our website at www.raymore.com/parks.
- Athletic Coordinator Nick Cook and Recreation Superintendent Todd Brennon met with students at the LEAD Center about future projects.
- Bases were pulled from all baseball/softball fields for the winter.
- Electrical work began in early December for installation of the new scoreboards. The work is nearly complete and will be ready for opening day of the baseball/softball complex this spring.
- Interviews for the Business Development Coordinator were held in December.
 Candice Mangum was hired for the position and began her new position on January 2nd.
- The Mayor's Coat Drive wrapped up at the end of December. People were
 able to drop off new and gently used coats and cold weather accessories at
 City Hall and Centerview during regular business hours or at the Raymore
 Police Department any time. A truckload of items were donated to Fishes and Loaves in Raymore.
- The Parks and Recreation Board met in a Special Meeting on Dec. 12 to review and accept a fee in lieu of parkland dedication.
- Parks and Recreation Director Nathan Musteen and Development Services Director David Gress met with members of the Historical Society onsite at the museum in December to gather photos and bits of Raymore history to include in the comprehensive master plan.
- Recreation Coordinator Corinne Harkins met with Bodies Race Company to plan for the upcoming Spring Soar 5K that will be held March 2 at Hawk Ridge Park.
- Athletic Coordinator Nick Cook ordered uniforms for the upcoming Social Basketball Experience sponsored by Scheels Sporting Goods.
- The Raymore City Council and the Parks and Recreation Board met in a joint work session as staff presented a comprehensive plan for repairs to the trail system.
- Park Maintenance crews painted interior walls at Centerview.





- As a part of the snow plow emergency crew, the Park Maintenance staff have worked to clear roads and facilities when inclement weather arrives.
- Athletic Coordinator Nick Cook and Recreation Superintendent Todd Brennon met with the Raymore-Peculiar School District to discuss gym usage through the end of the basketball season and for future programming usage.
- Parks administrative staff hosted a pre-bid meeting for the construction of pickleball courts at Recreation Park and a basketball court at Hawk Ridge Park on January 3. Bids were received on January 10.
- Parks and Recreation Director Nathan Musteen and Economic Development Director Jordan Lea met with staff of Youth Scoreboards to discuss advertising opportunities.
- Recreation Superintendent Todd Brennon and Parks and Recreation Director Nathan Musteen attended the opening session for the Certified Public Manager Course.
- Parks and Recreation Director Nathan Musteen and Parks Superintendent Steve Rulo attended the Shade Tree Arborist Conference in Manhattan, Kansas.

Facility Use for the Month

December: <u>Centerview</u>

Emerald Club Meeting

3 HOA Meeting

Live Wires monthly Square Dance

Baby Shower

3 Celebration of Life

Gender Reveal Party

Graduation Party

Christmas Shop

Birthday Party

NARFE Meeting, Police Taser Training

Square Dance Lessons, Bunco, Bridge

January: <u>Centerview</u>

1 HOA Meeting

Live Wires monthly Square Dance

Birthday Party

Baby Shower

MILO Training

Police Training

Car Seat Installation Training

CERT Meeting

Yoga, Bunco, Bridge

Painting Class

RAC

Galaxy Volleyball Club Rental

The RInk

5 Facility Rentals

RAC

Galaxy Volleyball Club Rental

The RInk

1 Facility Rentals











MISCELLANEOUS ITEMS

• November 14, 2023 - Work Session Notes



Raymore Parks and Recreation Board Work Session Notes

Tuesday, November 14, 2023 6:00pm

Executive Conference Room Raymore City Hall 100 Municipal Circle Raymore, Missouri 64083

Members Present: Chairman Trautman; Members Collier, Clark, Manson and Mapes. Member Cooper and Member Scott were absent.

Director Musteen and Superintendents Rulo and Brennon were present.

Call to Order - 6:01pm

1. Open Discussion

Members of the Board were given the opportunity to ask questions or discuss topics with staff. No questions or concerns were brought up.

2. Capital Improvement Project Updates

- Director Musteen informed the Board on the business meeting immediately following the work session. The cameras will continue to be live as the Arts Commission concludes their meeting and the Park Board meeting begins. The Arts Commission will let us know when they are done so we can move into Council Chambers guickly.
- Director Musteen notified the Board that packets for tonight's meeting will be printed and distributed to board members prior to the meeting.
- Director Musteen provided a quick overview of department projects.

3. Park Board Chair - Update

Chairman Trautman addressed the Board regarding a request he had for the Director and the City Manager which led to a project discussion revolving around the repair of our trail system. The Chair asked the City Manager and Director if there was a way that we could address the aging trail system collectively and fix them all and stop trying to patch projects together.

The City Manager asked for some time to think through some options.

4. Adjournment - 6:20pm