



# Annual Report

JULY 2015 - JUNE 2016



# Board Members

|                          |                               |
|--------------------------|-------------------------------|
| Sheldon Castleman        | Ward 1                        |
| Eric Eastwood            | Ward 1                        |
| Jennifer Cipolla         | Ward 2                        |
| Melinda Houdyshell       | Ward 2                        |
| Jim Heath                | Ward 3                        |
| William Manson, Chair    | Ward 3                        |
| Bryan Harris, Vice Chair | Ward 4                        |
| Jim Haddock              | Ward 4 (Resigned, Sept. 2015) |
| Steve Trautman           | Ward 4 (Appointed, Feb. 2016) |
| Michelle Hiles-Seimears  | At-Large                      |





# Parks & Recreation Staff

|                         |                                                     |
|-------------------------|-----------------------------------------------------|
| <b>Nathan Musteen</b>   | <b>Parks &amp; Recreation Director</b>              |
| <b>John McLain</b>      | <b>Recreation Superintendent</b>                    |
| <b>Steve Rulo</b>       | <b>Parks Operations Superintendent</b>              |
| <b>Jerri Lynn Keith</b> | <b>Recreation Coordinator</b>                       |
| <b>Jeff Schmill</b>     | <b>Parks Crew Leader</b>                            |
| <b>Boyd Fields</b>      | <b>Parks Worker II</b>                              |
| <b>Eddie Gomez</b>      | <b>Parks Worker II</b>                              |
| <b>Jake Powers</b>      | <b>Parks Worker I</b>                               |
| <b>Shawn Jonas</b>      | <b>Parks Worker I</b>                               |
| <b>Greta Naab</b>       | <b>Parks Office Assistant</b>                       |
| <b>Jenna Weiberg</b>    | <b>Parks Office Assistant (Resigned, Jan. 2016)</b> |



The Raymore Parks and Recreation Department, in conjunction with the Raymore Park Board, oversees the acquisition, development and maintenance of all parklands within the city limits. The department is responsible for planning, organizing, offering and supervising recreation programs and special events for the benefit of the citizens of the City and surrounding community.

# Accomplishments

JULY 2015 - JUNE 2016

## Investments in Amenities

- Four new native planting beds at The Depot to promote butterfly and pollinators.
- Eight new deli-style picnic tables with matching chairs in The Depot.
- New infield playing material, bases and home plate installed at Memorial Park baseball field #3 & #4.
- Recreation Park Baseball Complex Fence Project completed.
- Installed irrigation at the soccer fields to improve quality of turf.
- Installed french drains on southeast portion of Recreation Park trail to improve drainage.
- Completed back 9 portion of Disc Golf Course.
- Outdoor Athletic Court Resurfacing Project (tennis and basketball courts).
- Eagle Scout Project - tennis court backstop at Recreation and Memorial parks.

## Executing Big Ideas

- T.B. Hannah Station and The Depot were dedicated to the Park Board from the City Council on Nov. 10, 2015.
- Implemented Legacy Program.
- Introduced arboretum plan for Memorial Park.
- Purchase of the church house property to expand T.B. Hannah Station.
- Inaugural Season of Raymore United Soccer Club.
- Updated logo and vehicle marketing
- Facebook grew from 500 to 1200+ followers.

## State of the Art Equipment

- One new mower (one zero-turn)
- One new Brush Hog
- One new RTV
- One new F150 4x4 Quad Cab truck
- One new Ford Cargo Van



## Staff Accomplishments

- Director Nathan Musteen and Recreation Superintendent John McLain graduated from the National Parks & Recreation Association's Director School.
- Recreation Superintendent John McLain presented an educational session at the Kansas Recreation and Parks Association's annual conference.
- Recreation Coordinator Jerri Keith graduated from the National Parks & Recreation Event Management School, completed the 2015 Nature Explore / Outdoor Classroom Project Leadership Institute and the USA Archery Instructor Certification.



# Department Statistics

## PARKS, TRAILS & GREENSPACE



### Recreation Park

Four tennis courts, one basketball court, one shelter, skate park, six baseball/softball fields, nine soccer/flag football fields, one football field, playground, two concession stands, public restrooms, one fishing pond, disc golf course, loop trail, open green space.

### Moon Valley Park

One shelter, public restrooms, playground, Boy/Girl Scouts camping area, open green space, trail connector.

### Ward Park

One playground, loop trail, open green space.

### Memorial Park

Two baseball/softball fields, two tennis courts, two shelters, one concession stand, public restrooms, two playground areas, sand-volleyball, horseshoe pits, trails, open green space.

### Trails

Over 20 miles of trails/sidewalks including Brookside Trail, Eagle Glen Trail (includes play pods), Good Parkway Trails, Lemor Trails and Timber Trails Greenway.

### Hawk Ridge Park

One fishing lake, six practice soccer fields, open green space.

### Eagle Park

City flag pole, eagle statue, Blue Star Memorial Highway marker.

### T.B. Hanna Station

Open green space, picnic areas, Original Town Farmer's Market, The Depot.

### Park House/ Operations Complex

Rental facility and day camp location, parks operations facilities.

PARKS, TRAILS & GREENSPACE TOTAL ABOUT **285 ACRES**



# Reservations & Rentals

## Available Facilities

Park House, Lion's Shelter, Optimist Shelter, East Shelter, West Shelter and Baseball/Softball Complex, The Depot

## Reservations Include:

Six Grand Slam Baseball Tournaments, one Heart of America Senior Softball Tournament, Competitive Baseball and Softball Tryouts.

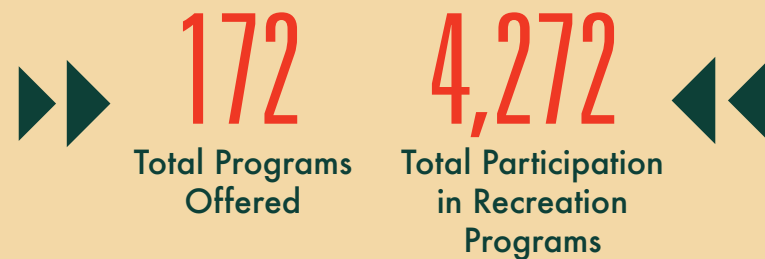


# Rec Programs & Leagues



## New Programs Offered

- Third grade youth volleyball
- Raymore United Competitive Soccer Club
- Soccer clinic and skills evaluations to prepare participants for competitive play
  - Added soccer trainers for Raymore United Soccer Club
- Added season-end tournament for recreational soccer league
  - Added season-end tournament for flag football league
  - Added South Metro Competitive Softball League
    - One-week LEGO Camp



# Special Events

| Event                                        | Attendance | Donations | Partners                                                                                                                                                                                                                                                                                                                                            |
|----------------------------------------------|------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Spirit of America Fourth of July Celebration | 2,000      | \$950     | Pathway Church, First Assembly of God                                                                                                                                                                                                                                                                                                               |
| Fall Movie Night "Goonies"                   | 200        | \$62      | South Metro Fire and Reserve                                                                                                                                                                                                                                                                                                                        |
| Harvest Night                                | 250        | \$1000    | Girl Scout Troop, A+ students, Price Chopper, Mazuma                                                                                                                                                                                                                                                                                                |
| Veterans Day                                 | 150        | -         | VFW Honor Guard, Affordable Elegance, UPS Store                                                                                                                                                                                                                                                                                                     |
| Mayor's Tree Lighting                        | 300        | \$100     | In the Light Performing Arts, Affordable Elegance, Raymore Assembly of God, Lowes, Price Chopper, Mazuma Credit Union, Ray-Pec School District                                                                                                                                                                                                      |
| Easter Festival                              | 500        | \$300     | Community Bank, McDonald's, Target, Foxwood Springs, Jr Honor Society, Walgreens, Girl Scouts, Dairy Queen, Culver's, Minsky's, Sam's Club, Coke, Big Daddy's Donuts (egg donations or labor), Optimist, Arts Commission, Pathways Church, Life Quest Church, Sunset Garden Club, 4H Cass Co, South Metro Fire (present with supplies & volunteers) |
| Jog with Your Dog                            | 100        | \$600     | PetsMart, Raymore Police Department                                                                                                                                                                                                                                                                                                                 |
| Touch a Truck                                | 500        | \$1250    | US Army, Cass County Sheriff, Rex Spencer, Comcast, RL Hannah, Transwest, MHC Kenworth, South Metro Fire and Reserve, Eagle Life Flight, Raymore Parks & Recreation department, Raymore Public Works department, Raymore Police Department, Kansas City Police Department, GT Tow, WCA                                                              |
| Fishing Derby                                | 60         | \$250     | Academy Sports, Ray-Pec Sunrise Optimist Club, Schmill Family, Missouri Department of Conservation                                                                                                                                                                                                                                                  |

# Community Partners

## League Sponsors

- Summit Homes for fall soccer \$3,000 and spring soccer \$3,000.
- Minsky's Pizza for flag football \$1,500, basketball \$1,500 and spring volleyball \$1,000.
- Legends Photography sponsored all remaining teams for fall volleyball, fall and spring baseball and softball for a total of \$2,000.

## Team Sponsors

56 Individual team sponsors

## Partnerships

- Missouri Department of Conservation and South Grand River Water Shed Alliance partnered to complete a four acre native land restoration.
- Raymore Peculiar Public School Foundation partnered for the MAD Dash 5k.

