

**Notice of Public Hearing
City of Raymore, Missouri
2023-24 Budget
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 6:00 P.M. Monday October 09, 2023 in the Council Room at the Raymore City Hall, 100 N. Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2023, and the proposed 2024-28 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website: www.raymore.com

Operating Funds	Department	Expenditures*
City Manager Proposed		
Budget Summary:		
01 General		\$ 12,020,545
	Administration	1,433,703
	Integrated Technology Systems	768,889
	Economic Development	168,601
	Development Services	845,428
	Engineering	494,016
	Streets	897,094
	Stormwater	367,466
	Buildings and Grounds	408,592
	Municipal Court	173,948
	Finance	900,307
	Communications	238,283
	Prosecuting Attorney	24,400
	Police	4,868,348
	Emergency Management	136,470
	Transfers Out	295,000
25 Parks		\$ 1,926,751
50 Enterprise		\$ 11,099,750
	Water & Sewer	7,044,019
	Solid Waste	2,107,197
	Transfers Out	1,948,534
40 Debt Service		\$ 2,630,975
03 Vehicle Replacement		\$ 407,869
04 Restricted Revenue		\$ 587,910
	Expenditures	587,910
	Transfers Out	-
Capital Funds		\$ 14,470,206
05 Building Equipment Replacement		63,376
27 Park Fee In Lieu		106,000
36 Transportation		3,753,000
36.38 GO Transportation		5,205,000
37 Excise Tax		312,000
45 Capital Sales Tax		1,582,046
46 Stormwater Sales Tax		819,362
47 Parks Sales Tax		1,308,080
52 Water Connection		113,366
53 Sewer Connection		133,366
54 Enterprise Capital Maintenance		1,074,610

* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 23, 2023.