

## Bill 3752 Detail of Budget Expense Adjustments

<b>General Fund</b>		
01-01-7100-1060	Election City Clerk	12,190.00
01-01-5060-1010	Work Comp	1,225.00
	<b>Total Administration</b>	<b>13,415.00</b>
01-04-6020-1030	Code Enforcement	2,000.00
01-04-7210-1010	Legal	5,000.00
	<b>Total Development Services</b>	<b>7,000.00</b>
01-06-6230-1330	Salt	30,000.00
	<b>Total Streets</b>	<b>30,000.00</b>
01-07-6820-1020	Natural Gas	3,000.00
	<b>Total Buildings &amp; Grounds</b>	<b>3,000.00</b>
01-10-7300-1120	Copier Lease	828.00
01-10-8480-0000	Capital Outlay	1,830.00
	<b>Total Court</b>	<b>2,658.00</b>
01-11-7280-1390	Credit Card Fees	37,000.00
	<b>Total Finance</b>	<b>37,000.00</b>
01-12-6190-1110	Postage Question P	6,810.00
01-12-7315-1110	Printing Question P	9,200.00
01-12-5040-0000	Health Insurance	5,800.00
01-12-8480-0000	Capital Outlay	-15,000.00
	<b>Total Communications</b>	<b>6,810.00</b>

<b>Park Fund</b>		
25-26-6260-0000	Tools/Equip Activities	22,305.00
25-26-7280-1290	Credit Card Fees	8,000.00
	<b>Total Recreation</b>	<b>30,305.00</b>