

## WEEKLY REPORT

Week of Oct. 10, 2022

### Upcoming

- **Free Community Shred Event, 9 a.m.-1 p.m., Saturday, Oct. 15 at City Hall's front parking lot, 100 Municipal Circle.** Raymore residents are invited to securely shred personal paper documents. This event is open to residents only. No business or organization documents, discs or hard drives will be accepted. There's not a limit to the amount of paper you can drop off to shred, but please be courteous as there is limited time for the event.
- **Hallo-Clean Stream Clean-up, 9 a.m.- noon, Saturday, Oct. 29, Good Parkway Linear Park (Huntsman Blvd and Lucy Webb Road).** Join us for this community stream clean-up! We'll provide donuts, hot chocolate and coffee, as well as gloves and trash bags. This event is open to adults and to children old enough to pick up litter, so bring the family! Prizes and giveaways for participants of all ages will be provided. RSVP for this event (so we have enough refreshments and gloves/trash bags) and learn more [here](#).
- **Drug Take Back Day, 10 a.m.-2 p.m., Saturday, Oct. 29, Raymore Police Station (south side of City Hall) and Raymore Price Chopper.** Safely dispose of expired and unused prescription drugs at this event. Raymore Police will collect tablets, capsules, patches and other solid forms of prescription medication. Liquids, syringes and other sharps and illegal drugs WILL NOT be accepted.



### Admin

- The Raymore City Council approved the first reading of the City's proposed fiscal year 2023 operating budget at the Oct. 11 City Council meeting, with the following amendments:
  - A one-time transfer of \$1 million from the General Fund to the Restricted Revenue Fund, allocating \$200,000 per year for the next five years to the Transportation Fund—with \$100,000 of that amount going to the City's annual Curb Improvement Program and \$100,00 to the City's annual Street Preservation Program each year.

- A \$200,000 transfer from the Capital Improvement Sales Tax Fund to the Transportation Fund for each of the next five years, with \$100,000 to the Street Preservation Program and \$100,000 to the Curb Improvement Program.
- A transfer of \$100,000 from the Excise Tax Fund to the Transportation Fund for each of the next five years, with \$50,000 to Street Preservation and \$50,000 to Curb Improvement.
- A transfer of \$150,000 from the Capital Improvement Sales Tax Fund to the Park Sales Tax Fund for each of the next five years for trail maintenance.
- A one-time transfer of \$30,000 from the General Fund to the Park Sales Tax Fund for Recreation Park trail repairs.

View the Oct. 11 meeting on the [City's YouTube channel](#). The proposed budget is up for the second reading and final approval at the City Council meeting at 7 p.m., Monday, Oct. 24, at Raymore City Hall. View the proposed budget at [www.raymore.com/budget](http://www.raymore.com/budget).

#### **City Clerk**

- The agenda for the Raymore City Council work session on Monday, Oct. 17, has been posted [online](#).

#### **Communications**

- Communications Manager Melissa Harmer met with a representative of Monsido via Google Meet to prepare for the purchase of the web accessibility and content quality assurance software for raymore.com in the new fiscal year.
- The Raymore Arts Commission met in a work session to review events and programs from the past year and plan for programming next year.

#### **Development Services**

- Economic Development Director Brandon Keller and City Planner Dylan Eppert attended the Monthly Member Coffee and Conversations event hosted by the Raymore-Peculiar Public School Foundation at the LEAD Center.
- Economic Development Director Brandon Keller and Mayor Kris Turnbow attended a Raymore Chamber of Commerce ribbon cutting for the Cass County Public Library Bookmobile.

- The Planning and Zoning Commission meeting scheduled for Oct. 18, 2022, has been canceled.
- The Board of Adjustment meeting scheduled for Oct. 18, 2022, has been canceled.

### **Human Resources**

- Human Resources Manager along with City Manager Jim Feuerborn conducted second interviews for an open administrative assistant position.
- Human Resources Manager Shawn Aulgur participated in oral board interviews for Animal Control.
- Human Resources Manager Shawn Aulgur attended the board of directors meeting for MoPrima.
- Human Resources Manager Shawn Aulgur attended the board of directors meeting for the GKC International Public Managers Public Management Association for HR.
- Human Resources Manager Shawn Aulgur attended the monthly members meeting for the GKC International Public Managers Public Management Association for HR.
- Human Resources staff provided an employee benefits and professional development day.
- Human Resources Manager Shawn Aulgur attended the Managing a Workforce in 2023 Conference presented by Ogletree Deakins.

### **Parks & Recreation**

- Parks and Recreation staff met with the Parks Board for a scheduled work session on Tuesday evening at Hawk Ridge Park. Park Board members had a chance to tour the progress of construction of Hawk Ridge West trails, and see updates to [Hawks Nest](#) all inclusive playground. While on-site, Park Board members stood for a picture celebrating Arbor Day.



- Parks and Recreation staff attended an all-employee day of development and annual review of benefits.

- [Centerview](#) was host to several department and community events including Boy Scouts, birthday celebration, business meetings, painting classes and square dance lessons.
- Athletic Coordinator Todd Brennon attended a South Metro Soccer meeting via Zoom on Tuesday, Oct. 11.
- Crews began early work to winterize the Variety KC Sprayground at T.B. Hanna Station. In the coming weeks, crews will begin to construct sidewalks and components for the ice rink, which is scheduled to open Friday, Dec. 2, during the [Mayor's Tree Lighting](#) event.
- Parks and Recreation Director Nathan Musteen and Athletic Coordinator Todd Brennon met with city staff of Pleasant Hill to discuss share-play with their Parks and Recreation Department.
- Parks and Recreation Director Nathan Musteen visited the Raymore Elementary 2nd Grade class on Friday. Musteen answered questions from students about our parks system, recreation sports, playgrounds and everything else they wanted to ask him.

### **Police**

- Detective Sgt. Cory Miller made a presentation to residents at Walnut Estates to educate them on senior scams and to talk about general safety precautions.
- Capt. Aly Abdelgawad presented Building Resilience: Surviving Secondary Trauma in St. Charles, MO.
- Several members of the Raymore Police Department will assist with the annual [Community Shred Event](#) at City Hall Oct. 15. A special thank you to the Sunrise Optimist Club who have several volunteers that will also assist with the event.
- Communications Supervisor Adrienne Rinehart and Chief Wilson attended a CentralSquare Project Meeting at Harrisonville PD.
- Captain Roger Mayberry and Chief Wilson attended a space needs project meeting with Hoefler-Welker.
- Communications Supervisor Adrienne Rinehart participated in mock interviews for the Criminal Justice class at Cass Career Center.

### **Public Works**

- Public Works staff attended a day of training and professional development Monday, Oct. 10 at Centerview.

### **Engineering**

- Installation of the Waterline is ongoing for Sunset Lane and 163rd Street through the Parkside Subdivision.

- Asphalt overlay started on South Huntsman Boulevard Oct. 10. Overlay was completed on Bristol Drive and Old Paint Road. Visit our [website](#) for more information on the City's annual Street Preservation Program.
- Grading work continues at The Depot apartment project south of Sam's Club.
- Curb replacement will begin early next week on Heritage Drive. The contractor will start at Crest Street and work west over the coming weeks.
- The fire hydrant replacement project started on Oct. 12. New hydrants will be installed across town in the coming weeks to replace hydrants that have surpassed their useful lives.



#### **Operations and Maintenance**

- 8 City Hall Work Orders
- 10 Driveway Inspections
- 2 Final ROW Inspections
- 178 Locates
- 12 Service Requests
- 1 Sewer Inspection
- 6 Sidewalk Inspection
- Completed 2 concrete service requests
- Fleet maintenance on truck #384 and #386
- Worked on dump truck hydraulic system
- Replaced 25 feet of sidewalk panels on 58 Highway and Arabian Drive after last week's water break
- Completed dirt work along 58 Hwy and Arabian Drive from water break
- Completed dirt work on sidewalks that were replaced last week
- Picked up hydraulic parts for dump truck
- Justin Paith attended a Safety Expo training.
- Completed water service requests
- Uploaded and entered annual backflow reports
- Miscellaneous water meter repairs
- Hydrant flushed
- Pothole patched
- Pick up new fleet vehicles for Public Works
- New water meter activations
- Water crew assisted customer service with large locate ticket
- Inspected backflow service lines