

**Notice of Public Hearing
City of Raymore, Missouri
2022-23 Budget
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 10, 2022 in the Council Room at the Raymore City Hall, 100 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2022, and the proposed 2023-27 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website: www.raymore.com

Operating Funds	Department	Expenditures*
City Manager Proposed		
Budget Summary:		
01 General		\$ 11,602,307
	Administration	1,450,179
	Integrated Technology Systems	799,844
	Economic Development	156,102
	Development Services	783,785
	Engineering	488,249
	Streets	897,577
	Stormwater	346,652
	Buildings and Grounds	381,246
	Municipal Court	141,289
	Finance	837,024
	Communications	223,207
	Prosecuting Attorney	24,400
	Police	4,663,706
	Emergency Management	134,046
	Transfers Out	275,000
25 Parks		\$ 1,703,975
50 Enterprise		\$ 10,338,035
	Water & Sewer	6,512,386
	Solid Waste	1,992,431
	Transfers Out	1,833,218
40 Debt Service		\$ 3,345,868
03 Vehicle Replacement		\$ 538,786
04 Restricted Revenue		\$ 150,370
	Expenditures	136,370
	Transfers Out	14,000
Capital Funds		\$ 11,882,631
05 Building Equipment Replacement		49,032
27 Park Fee In Lieu		103,200
36 Transportation		2,230,200
36.38 GO Transportation		5,205,000
37 Excise Tax		562,000
45 Capital Sales Tax		1,245,528
46 Stormwater Sales Tax		1,025,304
47 Parks Sales Tax		801,000
52 Water Connection		88,485
53 Sewer Connection		88,485
54 Enterprise Capital Maintenance		484,397

* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 24, 2022.