



**Raymore Parks and Recreation Board
Work Session Agenda**

**Tuesday, March 22 2022
6:00pm**

**Executive Conference Room
Raymore City Hall
100 Municipal Circle
Raymore, Missouri 64083**

1. Capital Improvement Plan

Staff will present the updated plan for review and discussion.

2. Adjournment

Recommended FY23 - 27 CIP

5 Year PROPOSED - Parks Capital Improvements Projects

Fiscal Year	Category	Project	Park / Location	Budget Amount	Totals			
2023	New	T.B. Hanna Station Phase 2	TBHS	\$350,000				
	<i>Replacement</i>	<i>Disc Golf Relocation to Moon Valley</i>	<i>MV</i>	<i>\$25,000</i>		<i>New proposed project</i>		
					\$375,000			
2024	New	Dog Park	Park Side	\$300,000				
	<i>New</i>	<i>Park Signage Program</i>	<i>All Locations</i>	<i>\$50,000</i>		<i>New Project</i>		
					\$350,000			
2025	Maintenance	Good Parkway Improvements	Linear Parks	\$375,000				
		<i>Good Parkway South (Lucy Webb) Remove & Replace with stream bank improvements & Good Parkway North (Cass Parkway) Stormwater improvements in the overflow north of Cass Parkway. Project should include bollards at all entrances/exits</i>						
					\$375,000			
2026	Replacement	Rec Park Concessions Upgrades	RP	\$325,000		<i>New proposed project</i>		
	Replacement	Baseball Shade Structure - fabric replacement	RP	\$25,000		<i>New proposed project</i>		
	New	Recreation Park Baseball Complex Scoreboards	RP	\$50,000				
					\$400,000			
2027	Replacement	Rec Park Parking Expansion (old skate park)	RP	TBA		<i>New proposed project</i>		
	New	Baseball Field 7 & surrounding improvements.	RP	TBA		<i>New proposed project</i>		
					\$0			
2028		Rec Park Trail	RP	\$1,200,000		<i>To develop a phased replacement</i>		
		RAC Playground & Shelter	RP	\$300,000				
					\$1,500,000			