

**Notice of Public Hearing  
City of Raymore, Missouri  
2021-22 Budget  
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 11, 2021 in the Council Room at the Raymore City Hall, 100 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2021, and the proposed 2022-26 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website: [www.raymore.com](http://www.raymore.com)

<b>Operating Funds</b>	<b>Department</b>	<b>Expenditures*</b>
City Manager Proposed		
01 General		\$ 10,632,345
	Administration	1,422,231
	Integrated Technology Systems	660,828
	Economic Development	158,219
	Development Services	777,974
	Engineering	451,616
	Streets	844,408
	Stormwater	310,493
	Buildings and Grounds	361,933
	Municipal Court	133,000
	Finance	729,538
	Communications	193,219
	Prosecuting Attorney	24,400
	Police	4,328,192
	Emergency Management	136,295
	Transfers Out	100,000
25 Parks		\$ 1,562,589
50 Enterprise		\$ 9,580,360
	Water & Sewer	5,991,006
	Solid Waste	1,880,296
	Transfers Out	1,709,058
40 Debt Service		\$ 2,411,479
03 Vehicle Replacement		\$ 302,569
04 Restricted Revenue		\$ 17,480
	Expenditures	17,480
	Transfers Out	-
<b>Capital Funds</b>		<b>\$ 11,595,271</b>
05 Building Equipment Replacement		215,000
36 Transportation		1,745,000
37 Excise Tax		880,000
45 Capital Sales Tax		1,240,576
46 Stormwater Sales Tax		812,068
47 Parks Sales Tax		725,000
52 Water Connection		158,520
53 Sewer Connection		128,520
54 Enterprise Capital Maintenance		485,587

\* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 25, 2021.