



**Work Session Agenda
Raymore Parks and Recreation Board**

**Tuesday, March 23, 2021
6:00pm**

**City Hall
Council Chambers
100 Municipal Circle
Raymore, Missouri 64083**

1. Capital Improvement Plan

Discussion on the FY22 - FY26 Capital Improvement Plan.

2. Special Events

The Park Board will discuss volunteer opportunities in community events for the upcoming year.

3. Other Business and Updates

4. Adjournment

Current FY21 - 25 CIP

5 Year PROPOSED - Parks Capital Improvements Projects					
Fiscal Year	Category	Project	Park / Location	Budget Amount	Totals
2021	New	Hawk's Nest Playground	HRP	\$150,000	
		TB Hanna Site Work	TBHS	\$225,000	
					\$375,000
2022	Replacement	Rec Park Playground (2-5 Year old area)	RP	\$300,000	
					\$300,000
2023	New	Recreation Park Baseball Complex Scoreboards	RP	\$50,000	
	New	Dog Park		\$300,000	
					\$350,000
2024	New	T.B. Hanna Station Phase 2 <i>On street parking, signage, lighting & entrance enhancements</i>	TBHS	\$350,000	
					\$350,000
2025	Maintenance	Concession Roof Replacement <small>(baseball / soccer)</small>	RP	\$100,000	
	New	RAC Playground	RP	\$200,000	
	New	Park Maintenance Building Apron	Shop	\$75,000	
					\$375,000

Recommended FY22 - 26 CIP

5 Year PROPOSED - Parks Capital Improvements Projects					
Fiscal Year	Category	Project	Park / Location	Budget Amount	Totals
2022	Replacement	Rec Park Playground (2-5 Year old area)	RP	\$300,000	
					\$300,000
2023	New	Recreation Park Baseball Complex Scoreboards	RP	\$50,000	
	New	Dog Park		\$300,000	
					\$350,000
2024	New	T.B. Hanna Station Phase 2 <i>On street parking, signage, lighting & entrance enhancements</i>	TBHS	\$350,000	
					\$350,000
2025	Maintenance	Concession Roof Replacement <small>(baseball / soccer)</small>	RP	\$100,000	
	New	RAC Playground	RP	\$200,000	
	New	Park Maintenance Building Apron	Shop	\$75,000	
					\$375,000
2026	Maintenance	Good Parkway - North Trail replacement	Linear Parks	\$300,000	
		Good Parkway - South, low water cross repairs		\$50,000	
					\$350,000

Event	Date	Location	Board Member Volunteer
Friday Food Fest	March 26	Rec Park	_____
City Wide Scavenger Hunt	April 24	Rec Park	_____
Touch A Truck	May 1	Rec Park	_____
Battle of the Bands	May 15	Amphitheatre	_____
Family Camp Out	June 4-5	Hawkridge	_____
Movie in the Park	June 18	Memorial	_____
Spirit of America Celebration	June 26	Rec Park	_____
Snack and Splash	July 10	T.B. Hanna	_____
Amazing Race	Aug 7	Rec Park	_____
Skateboarding Competition	Aug 14	SkatePark	_____
Mini Mud Run	August 20	Hawkridge	_____
Fishing Derby	Sept 25	Hawkridge	_____
Trucktoberfest	October 8	Rec Park	_____
Mayor's Tree Lighting Event	December 3	T.B. Hanna	_____
Christmas Tree Trail	Nov 29 - Dec 2	T.B. Hanna	_____