

**Notice of Public Hearing
City of Raymore, Missouri
2020-21 Budget
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 12, 2020 in the Council Room at the Raymore City Hall, 100 Municipal Circle. If due to Covid-19 related conditions, this space is not available, the meeting will be held at Centerview, 227 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2020, and the proposed 2021-25 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website @ www.raymore.com

Budget Summary:

City Manager Proposed

Operating Funds	Department	Expenditures*
01 General		\$ 10,176,076
	Administration	1,345,938
	Integrated Technology Systems	615,336
	Economic Development	159,934
	Community Development	733,110
	Engineering	447,538
	Streets	825,134
	Stormwater	296,391
	Buildings and Grounds	354,623
	Municipal Court	141,670
	Finance	690,877
	Communications	198,020
	Prosecuting Attorney	24,400
	Police	4,115,077
	Emergency Management	128,028
	Transfers Out	100,000
25 Parks		\$ 1,525,954
50 Enterprise		\$ 7,457,128
	Water & Sewer	5,779,586
	Debt Service	-
	Transfers Out	1,677,542
40 Debt Service		\$ 2,120,723
03 Vehicle Replacement		\$ 470,178
04 Restricted Revenue		\$ 66,480
	Expenditures	22,480
	Transfers Out	44,000
Capital Funds		\$ 5,507,825
05 Building Equipment Replacement		20,000
36 Transportation		1,810,000
37 Excise Tax		200,000
45 Capital Sales Tax		1,324,338
46 Stormwater Sales Tax		642,208
47 Parks Sales Tax		775,000
52 Water Connection		158,471
53 Sewer Connection		88,471
54 Enterprise Capital Maintenance		489,338

* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 26, 2020.