

**Notice of Public Hearing
City of Raymore, Missouri
2019-20 Budget
and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 14, 2019, in the Council Room at the Raymore City Hall, 100 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2019, and the proposed 2020-24 Capital Improvement Plan (CIP).

The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website @ www.raymore.com

Budget Summary:

City Manager Proposed

Operating Funds	Department	Expenditures*
01 General		\$ 9,969,660
	Administration	1,338,168
	Integrated Technology Systems	632,690
	Economic Development	194,280
	Community Development	691,725
	Engineering	419,230
	Streets	831,297
	Stormwater	312,988
	Buildings and Grounds	378,948
	Municipal Court	139,464
	Finance	634,505
	Communications	186,128
	Prosecuting Attorney	24,400
	Police	3,949,141
	Emergency Management	136,696
	Transfers Out	100,000
25 Parks		\$ 1,525,388
50 Enterprise		\$ 7,351,030
	Water & Sewer	5,753,346
	Debt Service	-
	Transfers Out	1,597,684
40 Debt Service		\$ 2,102,185
03 Vehicle Replacement		\$ 449,939
04 Restricted Revenue		\$ 11,480
	Expenditures	11,480
	Transfers Out	-
Capital Funds		\$ 6,984,606
05 Building Equipment Replacement		178,000
36 Transportation		1,906,000
37 Excise Tax		1,140,000
45 Capital Sales Tax		1,302,498
46 Stormwater Sales Tax		687,208
47 Parks Sales Tax		806,000
52 Water Connection		158,337
53 Sewer Connection		533,337
54 Enterprise Capital Maintenance		273,227

* These numbers are preliminary amounts and may change up to and including the second and final reading of the ordinance on October 28, 2019.